



AVCON Capital Improvements Update Tri-County Airport (KBCR) October 13, 2026



Prepared by: AVCON, INC.

CURRENT PROJECTS

T.O. 05—RSA, ROFA, & OFZ Improvements

Runway Safety Area (RSA) along the southern 1,000 ft of the runway to be re-graded to address areas of standing water as well as the removal of vegetation as required to meet FAA standards. The ROFA northwest of the runway will be re-graded.

Bids received and recommendation of award to Southeast Construction Co. for Base Bid and Additive Bid Alternates. Available grant funds are \$360,600 for construction & contingency.

➔ **Approval of bid bond informality**

➔ **Approval of total construction contract to Southeast Construction Co. for \$259,017.50**

T.O. 06—Airfield Perimeter Fencing Improvements

Project will complete the perimeter fence around the airport. Project to be re-bid per FAA.

T.O. 08—GA Apron Rehabilitation (Design)

FAA/FDOT funding design. FAA design grant received. Survey and geotechnical work being coordinated. FDOT matching grant signed; excuted grant pending. Rehabilitation of aircraft parking apron (asphalt) pavements south and east of terminal building. Anticipate construction grant in 2028.



T.O. 09—PAPI Replacement Project (Construction)

FAA AIG grant for \$359,842 received for construction & CPS. Low bidder is TCA Electrical Contractors.

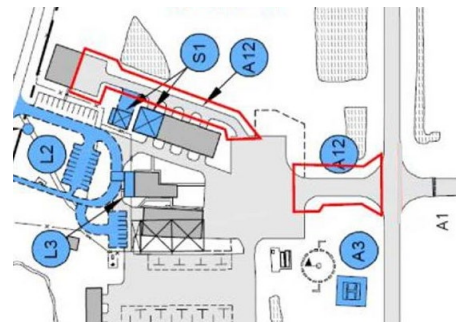
➔ **Approval of construction contract to TCA Electrical Contractors for \$320,250.00**

T.O. 10 Water Storage Tank and Hydrant Improvements

PENDING: Project consists of designing and constructing a 100,000-200,000 gallon water storage tank system with hydrants. FDOT grant has been executed (\$800k available). Design task order being prepared.

T.O. 11 Design & Construct Rehab of Terminal Area Taxiway/Taxilane

PENDING: This FAA/FDOT-funded project consists of rehabilitating the taxiway connector pavement between Terminal Apron and Taxiway A. In addition, rehabilitation/reconstruction of the PCC pavement north of shade hangar is included. FAA & FDOT funded (\$550,000 FDOT; FAA Funding \$600,000). FDOT to fund design 100%; FAA to fund construction. Design task order being prepared.





FUTURE PROJECTS

Met with Florida Commerce Office Director Cristin Beshears (850-717-8486) on rural economic development grant opportunities. Enterprise Rescue jobs great candidate for \$750k grant request for hangar development.

- Rural Infrastructure Fund (RIF) next cycle for applications late summer 2027.
- Florida Job Growth Grant Fund is on a rolling basis; more to follow
- Federal CDBG grant is opportunity; more administrative reporting

Airport Security & Facility Improvements

Grant Pending: Project anticipated to replace terminal area gates, add CCTV and access control system, upgrade terminal area lights, and acquire 1,200 gal refueler, aircraft tug, and side-by-side for weed control (\$750,000 FDOT).

Install Back-Up Generator

Grant anticipated 2027: Project will consist of new back-up generator for airfield lighting and fueling facilities (\$400,000 FDOT). Refined budget indicates design and construction costs estimated at nearly \$400,000.

Future Green Pond Restoration Program

Grant anticipated 2028: Project anticipated to consist of removing wetland area north of terminal and adding developable hangar area. Geotechnical, survey, environmental/wetland and stormwater work needed as an initial exploratory task to quantify anticipated permitting process and construction estimate. FDOT supportive of an initial task estimated at \$70k-\$75k; includes work that will need to be done for design effort.

Airfield Electrical Improvements

Grant anticipated 2028: Project anticipated to consist of replacing runway & taxiway lighting/circuits with LED equipment (\$3M FDOT). Refined budget indicates construction costs estimated in the \$2.7M range.

END REPORT